

Cornish
DISTRICT CM D

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cornish CM D for the fiscal year ending December 19, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

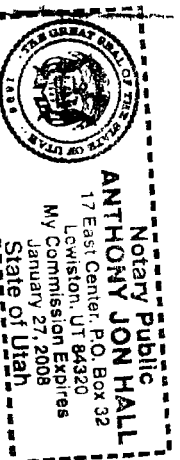
was held on December 5, 2006

Signed: Raymond J. Pether
Budget Officer

Subscribed and sworn to this 10th

day of April, 2007.

Anthony J. Hall
(Notary Public)



Cornish CMD
DISTRICT

BUDGET

for the year ended

December 31, 2007

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	6893	4202	6000			
Other: _____						
Fee-in-Lieu of Taxes						
Charges for Services	500		500			
Interest Income	153	149	150			
Other: _____						
Other Financing Sources:						
Transfers From Other Funds		3600				
Contribution From Fund Bal.						
TOTAL REVENUES	7546	7951	6650			
EXPENSES						
Salaries and Benefits	5673	8661	6650			
Other Operating Expenses						
Depreciation						
Capital Outlay						
Debt Service						
Other: _____						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	5673	8661	6650			
INCOME OR (LOSS)						

BUDGET

for the year ended

DISTRICT

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES & OTHER SOURCES

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance